

Executive Cabinet
Thursday, 20 January 2022

Decisions

Set out below is a summary of the decisions taken at the meeting of the Executive Cabinet held on Thursday, 20 January 2022. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

4 Fees and Charges 2022/23

1. To note the current levels of budgeted fees and charges and the issues specific to these;
2. To approve an increase in the charge for garden waste, from £30 to £32.50;
3. To approve a general increase of 4.9% in the fees for 2022/23; given that the rate of CPI is currently running at 5.1%, and RPI at 7.1%, the recommended uplift is less than inflation and is limited to the services listed in Table 3 of Appendix 1.
4. To approve the full list of fees and charges for upload onto the Council website.

5 Draft Budget 2022/23

That members agree the contents of this report in order to start the budget consultation process and note the following proposed budget items, in particular:

- A proposed 1.99% increase in council tax in 2022/23 with no proposed cuts to services
- The forecast balanced budget for 2022/23 and the forecast budget position in 2023/24 and 2024/25
- To note the proposals in the report for investment in the Labour Administration's priority areas
- To increase the capital programme by £74k to supplement the existing £21k budget at Milestones Meadows to deliver key improvements at the site.

6 Chorley Council Climate Change Strategy; Approval to Consult

1. To approve the draft Climate Change Strategy for public consultation.
2. To delegate approval to the Executive Member to adopt the strategy after the consultation subject to there being no material changes to the strategy.
3. To note that this is an ambitious programme of activity and is likely to require further investment/resourcing which will be overseen by the Climate Change Working Group and the Executive Member (Resources).

10 Shared Customer Services and Revenues & Benefits Review

The Executive Cabinet approve the following proposals:

- a) the proposed shared Customer Services restructure including ERVS requests.
- b) the development of the shared service as set out in the service development plan.
- c) Principles for:
 - i. Flexible and multi-channel working
 - ii. Making best use of technology and automation
 - iii. Waste services

7 Exclusion of the Public and Press

To exclude the public and press.

8 Key Contracts and Partnerships

1. That the report be noted.
2. That the new contracts listed are agreed as key partnerships, so that they are included in future reporting.

9 Surrender of Existing Lease and Grant of a New Lease - Unit 31-33 Market Walk - Peacocks Stores Limited

1. The terms reported for the grant of a 5- year lease to Peacocks Stores Properties Limited (13324423) be approved.
2. Authority be granted to issue instructions to the Director of Governance to complete the legal formalities.

10a Shared Customer Services and Revenues & Benefits Review

The appendices were noted.

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