

Slippage Requests to 2019/20

Directorate/Service	Details of Request	2018/19 £
<u>Customer & Digital</u>		
Waste & Streetscene	Work commissioned with Walker Tree Services	9,250
<u>Policy & Governance</u>		
Communications & Events	Astley Hall staffing honorariums for 2019/20	16,000
Legal & Democratic Services	Legal Services maternity cover arrangements.	15,000
Performance & Partnerships	Human Resources - Training & Organisational Development	2,300
Transformation Management	Cyber Insurance Assessment required in 2019/20	6,000
Shared Financial Services	Chorley BC share of costs for Graduate Procurement Trainee post	38,750
<u>Early Intervention</u>		
Health & Wellbeing	Purchase of new SPIDs - Neighbourhood Priorities	6,000
Health & Wellbeing	Minor Disability Adaptations funding to reserve for use in future years.	21,620
Director of Early Intervention	Wholly-Owned Company Consultancy costs	30,000
<u>Business Development & Growth</u>		
Employment Skills & Business Support	Chorley Future High Streets Application Support from Ekosgen	5,430
Total		150,350