

Investment Projects 2018/19

Investment Area (Revenue)	Investment Budgets c/fwd to 2018/19	Investment Agreed 2018/19	In-Year Changes 2018/19	Total Budget 2018/19	2018/19 Expenditure	Investment Budgets c/fwd to 2019/20	Committed to Date	Budget Remaining
North West in Bloom	-	20,000		20,000	17,119	2,880	-	2,880
Support to the VCFS Network	-	15,000		15,000	-	-	-	-
Support the food bank	-	15,000		15,000	15,000	-	-	-
Supporting communities to access grant funding	-	4,500		4,500	4,500	-	-	-
Chorley Public Service Reform Board work plan	24,500			24,500	24,500	-	-	-
Disabled and dementia online venue access guides	4,620	5,000		9,620	-	-	-	-
Develop Chorley's town and rural tourism economy	6,010			6,010	5,747	-	-	-
Connecting Communities through food	5,690			5,690	-	5,690	-	5,690
Empty Homes Officer	6,540			6,540	-	-	-	-
Mediation service for Anti-Social Behaviour disputes	1,030	14,000		15,030	2,127	12,900	-	12,900
Development and delivery of community action plans	174,250			174,250	26,974	147,280		147,280
Public Space Protection Orders	9,130			9,130	899	-	-	-
Community development and volunteering (Spice)	-	40,000		40,000	34,288	-	-	-
16/17 year old drop in scheme	-	15,000		15,000	15,000	-	-	-
Accommodation Finding Service	-	30,000		30,000	29,146	-	-	-
Employability Support Programme	-	65,000		65,000	-	65,000	1,797	63,203
Investigate opportunities to expand Chorley Markets	3,620			3,620	3,620	-	-	-
Town Centre & Steeley Lane Pilot Action Plans	6,070			6,070	6,070	-	-	-
Support the expansion of local businesses (BIG grant)	102,380			102,380	6,220	96,160	55,729	40,431
Business Start-up (Grant and Loan)	14,440			14,440	11,296	3,150	869	2,281
Choose Chorley Grants	182,150			182,150	-	182,150	41,250	140,900
Inward Investment delivery (Euxton Lane - Digital Health)	24,160		(24,160)	0	-	-	-	-
Vulnerable families employment project	3,250			3,250	-	3,250	-	3,250
Furthering Key Employment Sites	42,850		(42,850)	-	-	-	-	-
Choose Chorley Campaign	32,480			32,480	3,003	29,470	-	29,470
TOTALS	643,170	223,500	(67,010)	799,660	205,509	547,930	99,645	448,285

Note: Committed to Date includes grant approvals and other future committed expenditure that is not necessarily yet raised on the finance system