

Investment Projects 2019/20

Investment Area (Revenue)	Investment Budgets c/fwd to 2019/20	Investment Agreed 2019/20	Total Budget 2019/20	Expenditure to Date	Committed to Date	2019/20 Balance	Forecast Outturn 2019/20	Forecast Balance Remaining
North West in Bloom	2,880		2,880	233	100	2,547	2,880	-
Connecting Communities through food	5,690	-	5,690	232	48	5,410	5,690	-
Mediation service for Anti-Social Behaviour disputes	12,900	-	12,900	5,007	-	7,893	12,900	-
Development and delivery of community action plans	147,280	-	147,280	-	-	147,280	147,280	-
Employability Support Programme	65,000	-	65,000	4,577	185	60,238	65,000	-
Support the expansion of local businesses (BIG grant)	96,160	-	96,160	-	55,729	40,431	96,160	-
Business Start-up (Grant and Loan)	3,150	-	3,150	550	194	2,406	3,150	-
Choose Chorley Grants	182,150	-	182,150	-	86,250	95,900	182,150	-
Vulnerable families employment project	3,250	-	3,250	-	-	3,250	3,250	-
Choose Chorley Campaign	29,470	-	29,470	14,437	-	15,033	29,470	-
TOTALS	547,930	-	547,930	25,036	142,506	380,388	547,930	-

Note: Committed to Date includes grant approvals and other future committed expenditure that is not necessarily yet raised on the finance system.