

Slippage Requests to 2020/21

Directorate/Service	Details of Request	2019/20 £
<u>Customer & Digital</u>		
Waste & Streetscene	A delay in replacing hand tools following an insurance claim.	10,000
<u>Policy & Governance</u>		
Shared Financial Services	Migrating CBC Cash Office processes with Civica Icon plus external support for the scoping of the procurement of a new finance, payroll and HR system.	20,000
<u>Early Intervention</u>		
Health & Wellbeing Director of Early Intervention	Minor Disability Adaptations funding to reserve for use in future years.	7,470
<u>Business Development & Growth</u>		
Property Services	Asset Valuations for Council properties.	10,000
Development & Regeneration	Water connections at Bay Horse allotments.	2,000
Markets & Town Centre	Network Rail feasibility report for Buckshaw Car Park	20,000
Total		69,470