

Investment Projects 2019/20

Investment Area (Revenue)	Investment Budgets c/fwd to 2019/20	Investment Agreed 2019/20	Total Budget 2019/20	2019/20 Expenditure	Investment Budgets c/fwd to 2020/21	Committed to Date	Budget Remaining 31/03/20
North West in Bloom	2,880		2,880	2,880	-	-	-
Connecting Communities through food	5,690	-	5,690	-	5,690	-	5,690
Mediation service for Anti-Social Behaviour disputes	12,900	-	12,900	5,007	7,890	-	7,890
Development and delivery of community action plans	147,280	-	147,280	-	147,280	-	147,280
Employability Support Programme	65,000	-	65,000	-	65,000	-	65,000
Support the expansion of local businesses (BIG grant)	96,160	-	96,160	-	96,160	95,589	571
Business Start-up (Grant and Loan)	3,150	-	3,150	758	2,390	-	2,390
Choose Chorley Grants	182,150	-	182,150	-	182,150	28,750	153,400
Vulnerable families employment project	3,250	-	3,250	-	3,250	-	3,250
Choose Chorley Campaign	29,470	-	29,470	20,082	9,390	-	9,390
TOTALS	547,930	-	547,930	28,727	519,200	124,339	394,861

Note: Committed to Date includes grant approvals and other future committed expenditure that is not necessarily yet raised on the finance system