

Slippage Requests to 2021/22

Directorate/Service	Details of Request	2020/21 £
<u>Customer & Digital</u>		
ICT Services	Mobile technology including tablets and mobile desktops, digitisation of paper records and microfiche records, professional service costs.	123,000
<u>Policy & Governance</u>		
Communications & Events	Purchase of Heras fencing/training for Events team for Council events (CBC share)	3,000
Communications & Events	Support for tourism economy recovery (CBC share)	6,000
Communications & Events	Use of underspends for creation of permanent Mayflower garden at Duxbury	10,000
Communications & Events	Use of underspends to offset loss of income/extra expenditure for Covid measures for Flower Show and Chorley Live.	30,000
Legal & Democratic Services	Member Development	2,670
<u>Early Intervention</u>		
Spatial Planning	Housing evidence to inform planning. Work committed to be completed in 2021/22.	3,275
Communities	Neighbourhood Working	41,000
Communities	Weight Management Programme funding received in 20/21	32,350
Communities	Tackling Inequalities Fund (TIF) funding to deliver a physical activity project	4,710
Total		256,005