

CAPITAL PROGRAMME 2021/22 TO 2024/25

Scheme Name	Spend in Prior Years £m	2021/22 £m	2022/23 £m	2023/24 £m	2024/25 £m	Total Budget £m
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A strong local economy

Strawberry Meadows Development	0.633	9.810	1.000	0.000	0.000	11.443
Asset Improvements	0.000	0.444	0.500	0.300	0.300	1.544
Buckshaw Village Rail Station	0.000	0.000	0.696	0.000	0.000	0.696
Chapel St and Surrounding Public Realm	0.000	0.000	1.800	1.000	0.000	2.800
Chorley Borough Service Centres	0.000	0.000	0.500	0.000	0.000	0.500
Digital Office Park	0.000	0.102	0.120	0.000	0.000	0.222
Market Walk Extension	0.000	0.060	0.192	0.000	0.000	0.252
Markets - Works to Existing Markets	0.256	0.494	0.000	0.000	0.000	0.750
Park Rd Car Parking	0.000	0.009	0.000	0.000	0.000	0.009
Public Realm Town Centre	0.257	0.580	3.223	0.000	0.000	4.060
Town Hall and White Hart Works	0.000	0.080	1.220	0.000	0.000	1.300
Town Hall Mezzanine	0.000	0.000	0.000	0.000	0.000	0.000
Unit Above Iceland	0.000	0.000	0.200	0.000	0.000	0.200
A strong local economy	1.146	11.579	9.451	1.300	0.300	23.776

An ambitious council that does more to meet the needs of residents and the local area

Chorley Health Centre	0.000	0.000	0.250	0.000	0.000	0.250
Delivering Green Agenda	0.004	0.196	0.300	0.000	0.000	0.500
Health Hub - Whittle Surgery	1.186	2.309	0.000	0.000	0.000	3.495
ICT Networks	0.000	0.200	0.000	0.000	0.000	0.200
ICT Mobile Devices, Citrix, CCTV, Software and Cloud-based upgrades	0.000	0.100	1.020	0.000	0.000	1.120
An ambitious council that does more to meet the needs of residents and the local	1.190	2.805	1.570	0.000	0.000	5.565

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Clean, safe and healthy homes and communities

Chorley Adaptation Grant (Formerly DFG)	0.000	0.795	0.775	0.775	0.775	3.120
Duxburry Park Site	0.000	0.450	0.000	0.000	0.000	0.450
Land for Tree Planting	0.000	0.250	0.000	0.000	0.000	0.250
Leisure Centre Transfer	0.000	0.000	0.244	0.000	0.000	0.244
Leisure Centres Improvements	0.000	0.100	0.100	0.100	0.100	0.400
Leisure Centres Improvements - New Contract	0.000	0.000	2.000	0.000	0.000	2.000
Play, Recreation and Open Space Projects	0.000	0.503	2.423	0.000	0.000	2.926
Properties for Refugees	0.000	0.130	2.070	0.000	0.000	2.200
Purchase of Affordable Housing	0.622	0.879	0.000	0.000	0.000	1.500
Tatton	2.038	9.000	5.112	0.000	0.000	16.150
The Willows	0.000	0.000	0.000	0.000	0.000	0.000
Yarrow Meadows	0.000	0.000	0.000	0.000	0.000	0.000
Clean, safe and healthy homes and communities	2.659	12.107	12.724	0.875	0.875	29.240

Involving residents in improving their local area and equality of access for all

Astley	0.499	0.996	0.350	0.000	0.000	1.845
Bank Hall Restoration	0.000	0.112	0.000	0.000	0.000	0.112
Westway Playing Fields Sports Campus	1.614	1.005	0.139	0.000	0.000	2.758
Involving residents in improving their local area and equality of access for all	2.114	2.112	0.489	0.000	0.000	4.715

Total	7.109	28.602	24.235	2.175	1.175	63.295
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The amounts identified for 2021/22 are the current forecast expenditure for the year. Some project expenditure will be re-profiled into 2022/23 as part of the preparations for year end.