

Capital Programme 2022/23 to 2025/2026

Scheme Name	Spend in Prior Years £m	2022/23 £m	2023/24 £m	2024/25 £m	2025/26 £m	Total Budget
A strong local economy						
Strawberry Meadows Development	6.835	3.000	1.608	-	-	11.443
Asset Improvements	0.272	0.122	0.643	0.300	-	1.337
Buckshaw Village Rail Station	-	-	0.695	-	-	0.695
Chapel St and Surrounding Public Realm	0.003	0.050	2.747	-	-	2.800
Chorley Borough Service Centres	-	-	0.500	-	-	0.500
Strawberry Fields Digital Office Park	-	0.255	-	-	-	0.255
Market Walk Extension	0.123	0.129	-	-	-	0.252
Markets - Works to Existing Markets	0.627	0.123	-	-	-	0.750
Public Realm Town Centre	0.776	0.300	2.984	-	-	4.060
Town Hall and White Hart Works	0.015	0.232	1.053	-	-	1.300
Bengal Street	-	-	1.100	-	-	1.100
Unit Above Iceland	-	0.015	0.085	-	-	0.100
	8.652	4.225	11.415	0.300	-	24.592

An ambitious council that does more to meet the needs of residents and the local area

Chorley Health Centre	-	-	0.250	-	-	0.250
Delivering Green Agenda	0.066	0.023	0.411	-	-	0.500
Town Hall Decarbonisation	-	0.062	1.528	-	-	1.590
Health Hub - Whittle Surgery	3.540	-	-	-	-	3.540
ICT Hardware	0.127	-	-	-	-	0.127
ICT Networks	-	0.073	-	-	-	0.073
ICT Mobile Devices, Citrix, CCTV, Software and Cloud-based upgrades	-	1.120	-	-	-	1.120
Total - An ambitious council that does more to meet the needs of residents and the local area	3.734	1.278	2.189	-	-	7.201

Clean, safe and healthy homes and communities

Chorley Adaptation Grant (Formerly DFG)	0.780	0.560	1.109	0.775	0.775	3.998
Duxbury Park Site	0.442	0.008	-	-	-	0.450
Land for Tree Planting (Burgh)	-	0.250	-	-	-	0.250
Leisure Centre Transfer	-	0.244	-	-	-	0.244
Leisure Centres Improvements	0.054	0.146	0.100	0.100	-	0.400
Leisure Centres Improvements - New Contract	-	0.300	1.700	-	-	2.000
Play, Recreation and Open Space Projects	0.404	1.757	1.000	-	-	3.161
Properties for Refugees	0.000	1.000	1.200	-	-	2.200
Purchase of Affordable Housing	1.495	0.005	2.000	-	-	3.500
Chorley Lodge	-	-	0.390	-	-	0.390

Tatton	11.252	4.898	-	-	-	16.150
Total - Clean, safe and healthy homes and communities	14.427	9.169	7.499	0.875	0.775	32.743

Involving residents in improving their local area and equality of access for all

Astley	1.363	0.482	-	-	-	1.845
Astley Cottage	-	0.448	-	-	-	0.448
Bank Hall Restoration	-	0.112	-	-	-	0.112
Westway Playing Fields Sports Campus	2.723	0.135	-	-	-	2.858
Total - Involving residents in improving their local area and equality of access for all	4.086	1.176	-	-	-	5.262

Grand Total	30.898	15.848	21.103	1.175	0.775	69.799
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The amounts identified for 2022/23 are the current forecast expenditure for the year. Some project expenditure will be reprofiled into 2023/24 as part of the preparations for year end.