

**Developers' Contributions 2019/20 to 2025/26**

The council receives section 106 contributions from developers of housing sites throughout the borough. Most of these contributions come with restrictions as to what they can be spent on, the five main headings been:

- Various Purposes
- Affordable Housing
- Transport
- Environmental Improvements
- Play & Open Space

The table below outlines;-

- what s106 and overage contributions the council has utilised in 2019/20, 2020/21 and 2021/22
- what s106 and overage contributions the council forecasts to utilise in 2022/23
- what s106 and overage contributions the council budgets to utilise in 2023/24, 2024/25 and 2025/26

	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>
	<b>£000s</b>	<b>£000s</b>	<b>£000s</b>	<b>£000s</b>	<b>£000s</b>
Buckshaw Village Railway Station	0	0	0	0	696
Yarrow Meadows	12	0	0	0	0
The Willows	46	5	0	0	0
Play, Recreation and Public Open Space	105	120	208	1,222	822
Westway Playing Fields Sports Campus	2	732	578	105	0
Strawberry Fields Digital Office Park	0	0	0	0	0
Strawberry Meadows Development	0	0	0	614	0
Affordable Housing	0	0	90	0	0
Astley Hall	0	15	0	0	0
Buckshaw Bus Stops	40	0	0	0	0
Primrose Gardens	1,357	418	4188	0	0
Tatton	0	0	0	429	0
<b>Total</b>	<b>1,562</b>	<b>1,290</b>	<b>5,064</b>	<b>2,370</b>	<b>1,518</b>

It should be noted that the forecast for 2022/23 and the budget for 2023/24. 2024/25 and 2025/26 will vary over time as the project expenditure is re-profiled into following years.

**Buckshaw Village Railway**

The figure of £695k represents what is remaining of the developer's contribution towards the Buckshaw Parkway railway station. A feasibility study completed by Northern Rail showing likely costs are to be significant and other funding options are to be explored to progress and finalise design.

**Play and Open Space**

The majority of the number of section 106 contributions the council receives requires the allocation to be spent on the provision of play and open space.

There is £650k of S106 and approximately £283k of CIL is allocated to improvements at King George V recreation ground in 2022/23. In addition there is over £412k S.106 for Wigan Lane and an additional £467k for Jubilee Rec to be spent in future years.

#### Affordable Housing

The council receives affordable housing contributions which have largely been used in recent years to fund the Primrose development. This funding is now complete and subsequent affordable housing receipts have generally been used on new individual affordable housing purchases.

#### *Community Infrastructure Levy (CIL)*

The council holds CIL funding to be spent against projects identified in the infrastructure funding statement.

Currently included in the capital programme to be funded by CIL is; £1m towards Leisure Centre Improvements, £284k towards the King George V recreation ground redevelopment, £120k towards the Wigan Lane Playing Fields redevelopment, £250k towards Chorley Health Centre.

Developer Contributions 2019/20 to 2023/24

The forecast receipts and use of s106 and overage contributions are outlined below –

	Bal C/F	2019/2020		Bal C/F	2020/2021		Bal C/F	2021/2022		Bal C/F	2022/2023		Bal C/F	2023/2024		Bal C/F
	31/03/2019 £000s	Received £000s	Utilised £000s	31/03/2020 £000s	Received £000s	Utilised £000s	31/03/2021 £000s	Received £000s	Utilised £000s	31/03/2022 £000s	Forecast Received £000s	Forecast Utilised £000s	31/03/2023 £000s	Forecast Received £000s	Forecast Utilised £000s	31/03/2024 £000s
Various Purposes	(2,842)	0	-	(2,842)	0	26	(2,815)	0	555	(2,260)	0	1100	(1,160)	0	0	(1,160)
Affordable Housing	(1,279)	(971)	1,357	(893)	(2,443)	418	(2,918)	(1,463)	4,279	(102)		102	0	0	0	0
Transport	(1,043)	0	40	(1,003)	0	-	(1,003)	0	0	(1,003)	0	58	(945)	0	696	(249)
Environmental Improvements	(19)	0	12	(7)	0	5	(2)	0	0	(2)	0	0	(2)	0	0	(2)
Play and Open Space	(2,451)	(455)	152	(2,755)	(347)	840	(2,261)	(93)	230	(2,124)	(184)	1,237	(1,071)	0	822	(249)
	<b>(7,633)</b>	<b>(1,426)</b>	<b>1,561</b>	<b>(7,499)</b>	<b>(2,789)</b>	<b>1,290</b>	<b>(8,999)</b>	<b>(1,556)</b>	<b>5,064</b>	<b>(5,491)</b>	<b>(184)</b>	<b>2,497</b>	<b>(3,178)</b>	<b>0</b>	<b>1,518</b>	<b>(1,660)</b>

*Various Purposes*

The balance of £1.16m at the end of 2023/24 represents the remaining uncommitted overage.

*Affordable Housing*

From the balance of affordable housing contributions in 2022/23, £0.1m will be allocated to Affordable Housing when purchased.

*Play and Open Space*

Allocations to the play and open space projects are continually being developed. Large schemes to be funded in 2022/23 and 2023/24 include the King George V recreation ground, Jubilee Recreation ground and play area and Wigan Lane playing pitch.