

Scheme Name	Budget 2023/24 Approved at Council Feb 2023 £'000	Budget 2023/24 Approved by Cabinet for the 6 months to September 2023 £'000	Budget 2023/24 Approved by Cabinet for the 9 months to December 2023 £'000	Slippage and reprofiling of budget (to)/from future years £'000	Quarter 3 2023/24 Variations £'000	Revised Budget 2023/24 as at 31st December 2023 £'000	Budget 2024/25 and Future Years Approved at Council Feb 2023 £'000	Budget 2024/25 Approved by Cabinet for the 6 months to September 2023 £'000	Budget 2024/25 Approved by Cabinet for the 9 months to December 2023 £'000	Slippage and reprofiling of budgets (to)/from 2023/24 £'000	Quarter 3 2023/24 Variations £'000	Revised Budget 2024/25 and Future Years as at 31st December 2023 £'000
-------------	--	--	---	--	---------------------------------------	--	---	--	---	--	---------------------------------------	---

**An Enterprising Economy With Vibrant Local Centres In Urban and Local Areas**

Strawberry Meadows Development	1,608	400				400						
Asset Improvements	643	538				538						
Buckshaw Village Rail Station	695	-				-						
Chapel St and Surrounding Public Realm	2,747	500		(400)		100						
Chorley Borough Service Centres	500	-				-						
Strawberry Fields	-	196				196						
Market Walk Extension	-	(0)				(0)						
Markets - Works to Existing Market		5				5						
Public Realm Town Centre	2,984	-				-						
Town Hall and White Hart Works	1,053	42		90		132						
Bengal Street	1,100	200				200						
Relocation of Bengal Street		2,000				2,000						
Queens Road Car Park		321				321						
Unit Above Iceland	85	100		(70)		30						
Woodlands Development Site	-	-	-		5,449	5,449					1,118	1,118
<b>A strong local economy</b>	<b>11,415</b>	<b>4,302</b>	<b>-</b>	<b>(380)</b>	<b>5,449</b>	<b>9,370</b>	<b>300</b>	<b>11,335</b>	<b>-</b>	<b>380</b>	<b>1,118</b>	<b>12,833</b>

	-	752										752
	300	300				300						300
	-	696				-						696
	-	2,297		400		100						2,697
	-	500				-						500
	-	-				196						-
	-	70				(0)						70
	-	-				5						-
	-	2,869				-						2,869
	-	1,200		(90)		132						1,110
	-	900				200						900
	-	1,750				2,000						1,750
	-	-				321						-
	-	-		70		30						70
						5,449					1,118	1,118
	300	11,335		-	380	1,118					1,118	12,833

**Green And Sustainable Borough**

Chorley Health Centre	250	-				-						-
Delivering Green Agenda	411	396				396						-
Town Hall Decarbonisation	1,528	-				-						-
ICT Mobile Devices, Citrix, CCTV, Software and Cloud-based upgrades	-	388				388						-
<b>An ambitious council that does more to mee</b>	<b>2,189</b>	<b>784</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>784</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,788</b>

	-	250				-						250
	-	-				396						-
	-	1,538				-						1,538
	-	-				388						-
	-	1,788		-	-	784					-	1,788

**Housing Where Residents Live Well**

Chorley Adaptation Grant (Formerly DFG)	1,109	1,207		(200)		1,007						
---	-------	-------	--	-------	--	-------	--	--	--	--	--	--

	1,550	1,550		200		1,750						
--	-------	-------	--	-----	--	-------	--	--	--	--	--	--

Scheme Name	Budget 2023/24 Approved at Council Feb 2023	Budget 2023/24 Approved by Cabinet for the 6 months to September 2023	Budget 2023/24 Approved by Cabinet for the 9 months to December 2023	Slippage and reprofiling of budget (to)/from future years	Quarter 3 2023/24 Variations	Revised Budget 2023/24 as at 31st December 2023	Budget 2024/25 and Future Years Approved at Council Feb 2023	Budget 2024/25 Approved by Cabinet for the 6 months to September 2023	Budget 2024/25 Approved by Cabinet for the 9 months to December 2023	Slippage and reprofiling of budgets (to)/from 2023/24	Quarter 3 2023/24 Variations	Revised Budget 2024/25 and Future Years as at 31st December 2023
Land for Tree Planting	-	250			2	252	-	-				-
Leisure Centre Transfer	-	-				-	-	-				-
Leisure Centres - capital works and maintenance	100	199		(80)		119	100	100		80		180
Leisure Centres Improvements	1,700	1,000		(410)		590	-	1,240		410		1,650
Play, Recreation and Open Space Projects	1,000	1,998			183	2,181	-	-				-
Properties for Refugees	1,200	1,375		(375)		1,000	-	-		375		375
Purchase of Affordable Housing	2,000	2,000		(2,000)		-	-	-		2,000		2,000
Chorley Lodge	-	350		(300)		50	-	-		300		300
Tatton	390	97			3	99	-	-				-
Clean, safe and healthy homes and commun	7,499	8,476	-	(3,365)	188	5,299	1,650	2,890	-	3,365	-	6,255

### Healthy, Safe and Engaged Communit

Astley/Astley Cottage	-	249		-	-	249	-	-	-	-	-	-
Westway Playing Fields Sports Campus	-	120		-	-	120	-	-	-	-	-	-
Involving residents in improving their local a	-	369	-	-	-	369	-	-	-	-	-	-
<b>Total</b>	<b>21,103</b>	<b>13,930</b>	<b>-</b>	<b>(3,745)</b>	<b>5,636</b>	<b>15,822</b>	<b>1,950</b>	<b>16,013</b>	<b>-</b>	<b>3,745</b>	<b>1,118</b>	<b>20,875</b>