

Subjective Analysis 2024/25

Details	2024/25 Budget £
Employees (including Shared Services)	15,877,800
Premises	2,498,900
Transport	513,000
Supplies & Services	7,199,000
Third Party	3,727,900
Income	(16,928,000)
Minimum Revenue Payments	1,643,900
Interest Payable	2,476,100
Interest Receivables	(170,000)
TOTAL EXPENDITURE	16,838,600