

APPENDIX 2

Revenue 2023/24 - Position as at 31st March 2024

Directorate	Property £'000	Communities and Leisure £'000	Customer and Digital £'000	Planning £'000	Policy and Governance £'000	Major Projects £'000	Financing/Other Budgets £'000	Funding £'000	TOTAL £'000
Budget approved by Council 28th Feb 2023	1,365	2,591	6,351	967	5,710	(5,142)	3,697	(15,538)	0
<i>Transfers between directorates</i>									
Realignment of budgets following Directors review	(418)	418							0
Miscellaneous correction of budgets	(8)		8		65		(65)		0
Transfer of Insurance budgets to General Insurance					7	(7)			0
Movement of Directors budget to Policy & Governance	(107)	(62)	(63)	(55)	287				0
Movement of CIL Admin budget to Planning				(50)				50	0
<i>Realignment of budgets following Management changes</i>									
									0
									0
<i>Transfers (to)/from Earmarked reserves</i>									
									0
									0
									0
<i>Transfers (to)/from General Fund reserves</i>									
									0
									0
									0
Revised Budget as at 31st March 2024	832	2,946	6,296	861	6,069	(5,149)	3,633	(15,488)	0