

## APPENDIX 2

### Revenue 2024/25 - Position as at 31st July 2024

Directorate	Property £'000	Communities and Leisure £'000	Customer and Digital £'000	Planning £'000	Policy and Governance £'000	Major Projects £'000	Financing/Other Budgets £'000	Funding £'000	TOTAL £'000
Budget approved by Council 27th Feb 2024	967	2,944	7,921	1,046	6,380	(5,408)	2,988	(16,839)	0
<i>Transfers between directorates</i>									
Realignment of budgets following Terms and Conditions review			139	(139)					0
									0
									0
									0
<i>Realignment of budgets following Management changes</i>									
									0
									0
<i>Transfers (to)/from Earmarked reserves</i>									
									0
									0
									0
<i>Transfers (to)/from General Fund reserves</i>									
									0
									0
									0
Revised Budget as at 31st July 2024	967	2,944	8,060	907	6,380	(5,408)	2,988	(16,839)	0