



Town Hall Decarbonisation	1,538	338			338
Health Hub - Whittle Surgery					-
Fleet Replacement		300			300
ICT Mobile Devices, Citrix, CCTV, Software and Cloud	-	84			84
Food waste Collections - Vehicules					-
Food waste Collections - waste containers					-
	1,788	1,303	(250)	-	1,053

	-	1,200	-	-	1,200
			-		-
		600		-	600
	-		-	-	-
				818	818
				738	738
	-	1,800	250	1,556	3,606

### Housing Where Residents Live Well

Chorley Adaptation Grant (Formerly DFG)	975	929			929
Land for Tree Planting	-	-			-
Leisure Centres - capital works and maintenance	180	228			228
Leisure Centres Improvements	1,650	1,653			1,653
Play, Recreation and Open Space Projects	-	1,427		6	1,433
Properties for Refugees	375	457			457
Purchase of Affordable Housing	2,000				-
Birkacre Reservoir		150			150
Chorley Lodge	300	338			338
Tatton	-	49			49
All seasons leisure centre -Installiations of PV Panels, add. Metering and software				182	182
	5,480	5,232	-	188	5,420

	1,550	1,549	-	-	1,549
	-	(0)	-		(0)
	200	200	-	-	200
	-		-		-
	-		-	36	36
	-	2,000	-		2,000
	-	-	-		-
		250	-		250
	-		-		-
	-		-		-
					-
	1,750	3,999	-	36	4,035

### Healthy, Safe and Engaged Communitites

Astley/Astley Cottage	-	208	(208)		-
Westway Playing Fields Sports Campus	-	7			7
	-	215	(208)	-	7
					-
<b>Total</b>	<b>19,448</b>	<b>15,253</b>	<b>(2,955)</b>	<b>3,854</b>	<b>16,152</b>

	-	-	208	-	208
	-	-	-	-	-
	-	-	208	-	208
					-
	<b>3,002</b>	<b>12,248</b>	<b>2,955</b>	<b>36,687</b>	<b>51,890</b>