

## APPENDIX 2

### Revenue 2024/25 - Position as at 30th September 2024

Directorate	Property £'000	Communities and Leisure £'000	Customer and Digital £'000	Planning £'000	Policy and Governance £'000	Major Projects £'000	Financing/Other Budgets £'000	Funding £'000	TOTAL £'000
Budget approved by Council 27th Feb 2024	967	2,944	7,921	1,046	6,380	(5,408)	2,988	(16,839)	0
<b>Transfers between directorates</b>									
Realignment of budgets following Terms and Conditions review			139	(139)					0
Transfer of rental income budget to Property Services	(8)		8						0
									0
									0
<b>Realignment of budgets following Management changes</b>									
									0
									0
<b>Transfers (to)/from Earmarked reserves</b>									
									0
									0
									0
<b>Transfers (to)/from General Fund reserves</b>									
									0
									0
									0
Revised Budget as at 30th September 2024	959	2,944	8,069	907	6,380	(5,408)	2,988	(16,839)	0