

APPENDIX 2

Revenue 2024/25 - Position as at 31st December 2024

Directorate	Property £'000	Communities and Leisure £'000	Customer and Digital £'000	Planning £'000	Policy and Governance £'000	Major Projects £'000	Financing/Other Budgets £'000	Funding £'000	TOTAL £'000
Budget approved by Council 27th Feb 2024	967	2,944	7,921	1,046	6,380	(5,408)	2,988	(16,839)	0
Transfers between directorates									
Realignment of budgets following Terms and Conditions review			139	(139)					0
Transfer of rental income budget to Property Services	(8)		8						0
Streetscene and Waste Terms and Conditions review			98	(98)					0
Transfer of Housing Benefit External Audit Budget			(53)				53		0
Realignment of Investment Properties Budget	(53)					53			0
Realignment of budgets following Management changes									
									0
									0
Transfers (to)/from Earmarked reserves									
									0
									0
									0
Transfers (to)/from General Fund reserves									
									0
									0
									0
Revised Budget as at 31st December 2024	906	2,944	8,114	809	6,380	(5,355)	3,041	(16,839)	0