INPUT ANALYSIS USE OF AUDITORS TIME (DAYS)	LANCS AVERAGE 2003/4		CHORLEY PLAN 2004/5		CHORLEY ACTUAL 2004/5	
	Days	%	Days	%	Days	%
NON-CHARGEABLE TIME (In-house)						
Unavailable Days (Leave / Training)	301	26	220	23	225	24
Non-Chargeable Management	69	6	71	7	87	9
Administration	99	9	20	2	21	2
SUB-TOTAL	**469**	**41**	**311**	**33**	**333**	**35**
CHARGEABLE TIME (In-house & bought-in)						
Audit of Main Financial Systems	207	18	115	12	114	12
Audit of Other Significant Systems	198	17	170	18	174	18
Corporate Governance / Risk Management	65	6	140	15	152	16
Effectiveness / Best Value Audit	6	1	50	5	54	6
Information Technology Audit	34	3	50	5	68	7
Contracts Audit	25	2	30	3	26	3
Contingency (inc. consultancy / advice)	138	12	85	9	30	3
SUB-TOTAL	**673**	**59**	**640**	**67**	**618**	**65**
TOTAL DAYS IN YEAR	**1142**	**100**	**951**	**100**	**951**	**100**
Number of Auditors (in-house / FTE)	**4.4**		**3.3**		**3.3**	
Chargeable Days Provided In-house	**650**		**540**		**518**	
Bought In Audit Days	**23**		**100**		**100**	
Chargeable time as a % of total time available	**59%**		**72%**		**65%**	

INPUT ANALYSIS (COSTS)	LANCS AVERAGE 2004/5 (*)	CHORLEY BUDGET 2004/5	CHORLEY ACTUAL 2004/5
	£	£	£
Staff Costs (In house)	116808	130850	108133
Bought In Audit Costs	4819	2500	23000
Running Costs	9092	11780	10423
Central Charges	26371	45270	46550
TOTAL COST OF SERVICE	157092	190400	188106
Cost Per Chargeable Audit Day	233	298	304
(*) 2003/4 figures plus 2004/5 pay award (2.75			

OUPUT ANALYSIS	LANCS AVERAGE 2003/4	CHORLEY TARGET 2004/5	CHORLEY ACTUAL 2004/5
% Audit Plan Achieved	88%	88%	100%
% Planned Audit Reports Issued Within Target Time	Not Measured	77%	76%
Number of Recommendations Made	201	No Target	199
% Recommendations Made Agreed For Implementation	98%	93%	94%
Average Customer Satisfaction Score Per Audit (on a scale 1-5 where 5 is high)	Not Measured	4.2	4.6
Retention of Full Managed Audit Status	Not Measured	Retained	Retained