

Project Deliverables	Responsibility	F	M	A	M	J	J	A	S	O	N	D
BUILDING COMMUNITY CAPACITY	PMO											
Procurement of provider to deliver all elements of this workstream	PMO/IG											
Draft tender specification	Completed	█	█									
Advertise	Completed		█	█								
Award	PMO				█							
Contract Confirmation	PMO				█							
Monitor against four areas (from June onwards)	PMO					█	█	█	█	█	█	█
Community Engagement (TCA08)	Provider											
Complete rapid Assessment of the locality area						█						
Community conversation						█	█					
Final Report with recommendations							█	█				
Supporting action plan									█			
Community Capacity (TCA06)	Provider											
Proposals of change interventions specific to a locality, supporting front line deliverers						█	█	█				
An Implementation plan to support community mobilisation, including use of Time Credits and campaign outline						█	█	█	█			
Proposal for Model of Community Mobilisation								█	█	█		
Community based implementation								█	█	█	█	
Community Befriending (TCA07)	Provider											
Assessment of current provision						█	█					
Route map for community befriending service								█	█			
Community based implementation	IG								█	█		
Community Coproduction (TCA09)												
Detailed model on options for co-production to support future service planning	Provider						█	█	█			
ESTABLISH THE CONSISTENT FRONTLINE												
Embed the Lancashire Wellbeing Service												
Identify Stakeholders in the locality	Completed	█	█									
Raise awareness of the service	Task Group			█	█							
Identifying opportunities for outreach activity	Task Group					█	█					
Partnership Connectivity Testbed												
Set up Task Group end of Feb	Completed	█	█									
Task group to map out activity and develop proposals	Completed	█	█									
Proposals to April IG	Completed			█	█							
Implement proposals	Task Group			█	█	█	█	█	█	█		
Standard Referrals Testbed (TCA01)												
Map points of contact and opportunities for early intervention	Task Group					█	█					
Review existing referral forms in partnership	Task Group					█	█	█				
Develop and Test of standardised question set based on Springboard methodology	Task Group							█	█	█	█	█
ENHANCED MULTI-DISCIPLINARY APPROACHES												
Strengthen Primary Care Integrated Neighbourhood Teams (TCA2)												
Agree Primary Care involvement	Completed	█	█									
Agree process to link LWS into MDT	Completed	█	█									
Consider relevant data sharing agreement	Completed	█	█									
Evaluate and consider future representatives	Co-ordinator		█			█						
Understand BwD/Transforming Lives Panel, and Ribbleson/West Lancs activity in joint panels	PMO					█	█	█	█			
Trial different approach in managing cases	Ext MDT					█	█	█	█			
Social Workers aligning to INT groupings	Co-ordinator					█	█	█	█	█	█	█
Extended MDT												
Develop processes and tools												
Expressions of interest to form an MDT	Completed	█	█									
Identify how wider co-hort to be identified in locality area (e.g. additional GP groups)	Completed	█	█									
ISA to be developed short term	Ext MDT					█						
Evaluate and consider links with other multi-agency groups long term	Co-ordinator					█						
SUPPORTING ACTIVITY												
Workforce Development	PMO											
Communications and Engagement - Develop Communications and Engagement Plan	PMO											
Data and Intelligence												
Locality Profile												
Continue data collection to support profiling including health and social care data (LCC BI Team)	PMO	█	█	█	█							
Consideration of Control area to benchmark activity	PMO					█	█	█	█			
Convene Information Governance workshop	PMO					█						
BwD Data Sharing Agreement	PMO					█						
Co-ordinator support to Multi-Agency Groups (TCA03)	PMO											
Draft job specification (including governance workshop)	Completed	█	█									
Recruit Co-ordinator	Completed			█	█							
Develop meeting plan and links	Co-ordinator			█	█							
Evaluation Report	Co-ordinator							█	█			
Development of Community Risk Profile (TCA04)												
Meet with LFRS progress risk stratification element	Completed		█									
Identify suitable local datasets for testing	LFRS		█	█	█							
Test data through Locality MDT	LFRS			█	█	█	█	█	█			
Develop Model with options for scalability	LFRS					█	█	█	█	█		
Development of Primary Care Risk Profile (TCA05)												
Meet with Locality MDT to progress areas of concern	Completed		█									
Identify datasets for testing, involving CCG	Ext MDT					█	█	█				
Test data through Locality GP MDT	Ext MDT					█	█	█				
Develop Model with options for scalability	Co-ordinator							█	█	█		
Digital Connectivity												
Progress Digital App (DCLG not successful Feb, Task Group taking forward)	Task Group	█				█	█	█				
Community-I Development (Go-on) understand position with LCC	PMO					█	█					
Testbed autonomy system April go live/June+July testbed	PMO					█	█	█				
Digital Health programme	PMO					█	█	█	█	█	█	█