

## **REPORT OF EXECUTIVE CABINET**

### **CAPITAL PROGRAMME, 2007/08 - MONITORING**

1. The Executive Cabinet was presented with a joint report of the Deputy Chief Executive/Executive Director (Corporate and Customer) and the Assistant Chief Executive (Business Transformation and Improvement) monitoring the progress of the 2007/08 Capital Programme.
2. The report recommends a revision and increase of the agreed capital budget of £8,383,450 to £8,798,310 and outlines the principal reasons for the revised programme.
3. The full Council is responsible for decisions on the Capital Programme, so a copy of the report considered by the Executive Cabinet is attached in order that Councillors are aware of all the relevant factors.

#### **Recommendation**

4. The Council is recommended to approve the revised Capital Programme for 2007/08 in the sum of £8,798,310 and the appropriate financing arrangements, as set out in the appendices to the attached report.

COUNCILLOR ALAN CULLENS  
Executive Member for Resources

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There are no background papers to this report.