CHORLEY BOROUGH COUNCIL FORWARD PLAN FOR THE FOUR MONTH PERIOD 1 DECEMBER 2007 TO 31 MARCH 2008

This Forward Plan sets out the details of the key decisions which the Executive Cabinet, individual Executive Members or Officers expect to take during the next four month period. The Plan is rolled forward every month and is available to the public 14 days before the beginning of each month.

A Key Decision is defined as:

- 1. Any executive decision (as opposed to a regulatory decision) which is likely to result in the Council incurring significant expenditure or the making of savings where there is:
 - A change in service provision that impacts upon the service revenue budget by £100,000 or more, or
 - A contract worth £100,000 or more, or
 - A new or unprogrammed capital scheme of £100,000 or more.
- 2. Any executive decision which will have a significant impact in environmental, physical, social or economic terms on communities living or working in two or more electoral wards This includes any plans or strategies which are not within the meaning of the Council's Policy Framework set out in Article 4 of the Council's Constitution.
- 3. As a matter of local choice, the Forward Plan also includes the details of any significant issues to be initially considered by the Executive Cabinet and submitted to the Full Council for approval.

The current members of the Executive Cabinet are:

Councillor Peter Goldsworthy	Leader of the Council
Councillor Patricia Case	Deputy Leader and Executive Member for Corporate, Policy and Performance
Councillor Eric Bell	Executive Member for Streetscene, Neighbourhoods and Environment
Councillor Alan Cullens	Executive Member for Resources
Councillor Peter Malpas	Executive Member for Economic Development and Regeneration
Councillor Mark Perks	Executive Member for Health, Leisure and Well Being
Councillor John Walker	Executive Member for Customer, Democratic and Legal

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Under the Access to Information Procedure Rules set out in the Council's Constitution, a Key Decision may not be taken, unless:

- It is published in the Forward Plan;
- 5 clear days have lapsed since the publication of the Forward Plan; and
- If the decision is to be taken at a meeting of the Executive Cabinet, 5 clear days notice of the meeting has been given.

The law and the Council's Constitution provide for urgent key decisions to be made, even though they have not been included in the Forward Plan in accordance with Rule 18 (General Exception) and Rule 19 (Special Urgency) of the Access to Information Procedure Rules.

Copies of the following documents may be inspected at the Town Hall, Chorley, PR7 1DP or accessed from the Council's website: www.chorley.gov.uk

- Council Constitution
- Forward Plan
- Reports on the key decisions to be taken
- The minutes or decision notice for each key decision, which will normally be published within 5 working days after having been made

Members of the public are welcome to attend meetings of the Executive Cabinet which are held at the Town Hall, Chorley. The dates and times of the meetings are published on <u>www.chorley.gov.uk</u> or you may contact the Democratic Services Section on telephone number 01257 -515118 for further details.

D Hall Chief Executive

Publication Date: 16 November 2007

Details of the Decision to be taken	Decision to be taken by	Relevant Portfolio Holder	Earliest Date decision can be taken	Proposed Consultees	Method(s) of Consultation	Documents to be considered by Decision taker	Representation s may be made to the following officer by the date stated
Introduction of Neighbourhood Working in Chorley	Executive Cabinet	Executive Member for Streetscene, Neighbourhood s and Environment	6 Dec 2007	Overview and Scrutiny Committee and Strategy Group.	Draft proposals to be available on the Council's web-site and circulated to consultees.	Report of the Corporate Director (Neighbourhoo ds)	Corporate Director (Neighbourhood s) Tel: 01257 515720 john.lechmere@ chorley.gov.uk Wednesday, 21 November 2007
Approval of the Council's Mid- Term Financial Strategy for 2007/08 - 2009/10	Executive Cabinet	Executive Member for Resources	6 Dec 2007	Citizens' Panel, Business community, Strategy Group and Staff members.	Draft Strategy to be available on the Council's web-site and circulated, when appropriate, to consultees.	Draft Strategy	Assistant Chief Executive (Business Transformation) Tel: 01257 515480 gary.hall@chorl ey.gov.uk Wednesday, 21 November 2007

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Approval of draft Budget proposals for 2008/09 for consultation purposes	Executive Cabinet	Executive Member for Resources	6 Dec 2007	Citizens' Panel, Business community, Strategy Group and staff members.	Draft proposals to be available on the Council's web-site and circulated to consultees.	Approval of draft Budget proposals for 2008/09 for consultation purposes	Assistant Chief Executive (Business Transformation) Tel: 01257 515480 gary.hall@chorl ey.gov.uk Wednesday, 21 November 2007
Approval of a Joint District and LCC Locality Plan for Chorley	Executive Cabinet	Executive Leader	6 Dec 2007	Lancashire County Council and Strategy Group.	Draft Plan to be circulated to consultees.	Locality Plan	Assistant Chief Executive (Policy and Performance) Tel: 01257 515323 lesley- ann.fenton@cho rley.gov.uk Wednesday, 21 November 2007

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Approval of Pay and Workforce Strategy	Executive Cabinet	Executive Member for Resources	27 Mar 2008	Trade Union's, Staff Members, Staff Forum and Strategy Group	Draft Plan to be circulated and available for comments on the website	Draft Plan	Corporate Director of Human Resources Tel: 01257 5151 lorraine.charles worth@chorley. gov.uk Monday, 10 March 2008
Approval of Streetscene Strategy Document	Executive Cabinet	Executive Member for Streetscene, Neighbourhood s and Environment	27 Mar 2008	Strategy Group	Draft documentation to be circulated to consultees.	Strategy Document	Corporate Director (Neighbourhood s) Tel: 01257 515720 john.lechmere@ chorley.gov.uk Monday, 10 March 2008