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2 October 2007

PK-01-00970/2

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### **Astley Park – Grant Increase**

Please find attached a side letter confirming the award of a further £373,000 towards the continuing restoration of Astley Park and buildings within it including the Coach House and Pavilion. The letter also confirms that Trustees agreed to the change to the approved purposes allowing the removal from the scheme of the lighting to Chorley Approach.

The increase allows for a number of relatively minor across the board increases as well as for a number of more substantial increases including:

- work to the Coach House taking into account the increase in tender price and the recommended higher specification for some items as set out in your Request for Grant Increase
- toilets provided in the farmhouse
- partial re-roofing of the Coach House
- basic refurbishment of the pavilion to provide toilets and changing room facilities
- new benches and bins
- a new wall to be built between the boiler house and Astley Hall to ensure the security of the Hall after hours
- additional contingency
- additional fees

The costs set out below are a guideline and there is room for movement between cost headings if necessary. Please do not hesitate to contact me if you need any further information.

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**Detailed breakdown of cost increases after value engineering**

walled garden/nursery garden including new wall	£114,291
coach house including courtyard roof	£181,429
benches/bins	£69,796
demolition	£20,900
play area, pets corner, adventure play pavilion	£43,839
Chorley Approach	£104,517
Ackhurst Approach	£32,979
lighting	£5,800
external works	£7,727
woodland clearance	£50
<b>subtotal</b>	<b>£24,175</b>
	<b>£605,503</b>
value engineering cost savings	£186,754
<b>total</b>	<b>£418,749</b>
contingency	£78,147
fees	£51,233
<b>subtotal</b>	<b>£129,380</b>
<b>total increase in costs</b>	<b>£548,129</b>
minus cost of lighting	£69,000
minus Chorley BC partnership funding @ 22%	£106,000
<b>HLF grant increase request @ 78%</b>	<b>£373,129</b>