

**Appendix 1:  
Existing Council Targets**

	<b>Performance Indicator</b>	<b>Baseline</b>	<b>Interim Milestone</b>	<b>Target</b>	<b>Source of target</b>
<b>Influence as:</b> • <b>Community leader</b> • <b>Organisation</b>	Reduction in Council's energy usage			10% by 2010	Corporate Strategy
<b>Influence as</b> • <b>Service Provider</b> • <b>Leader</b>	SAP (The Government's Standard Assessment Procedure for Energy Rating of a dwelling) for housing in the public sector.	2004/05 69	2009/10 74	2014/15 80	Sustainable Resources
<b>Influence as</b> • <b>Community Leader</b> • <b>Service Provided</b>	SAP ratings for housing in the private sector.	2004/05 49	2009/10 55	2014/15 67	
<b>Influence as</b> • <b>Community Leader</b> • <b>Service Provided</b>	Tonnes of CO2 emissions reduced via energy efficiency grants.			1000 tonnes March 2010	Corporate Strategy
<b>Influence as</b> • <b>Service Provider</b>	Number of vulnerable households living in fuel poverty.	2004 7.2%	-	2010 Zero	Sustainable Resources
<b>Influence as</b> • <b>Service Provider</b> • <b>Community leader/partnership</b>	Number of existing properties installing cavity wall insulation.	2005/06 524	2009/10 Increase by 15% above baseline	2014/15 Increase by 30%	Sustainable Resources
<b>Influence as</b> • <b>Service Provider</b> • <b>Community leader/partnership</b>	Tonnes of CO2 per capita for domestic emissions.	2004 2.9 tonnes	-	2020 to be in top three performers in Lancashire	Sustainable Resources
<b>Influence as</b> • <b>Service Provider</b> • <b>Community leader</b>	A reduction in domestic CO2 emissions	2.9 tonnes per head of population 2004	2.75 tonnes per head of population 2010	2015 – 2.61 tonnes per head	Sustainable Resources Community Strategy. 2020 To be in top performers in Lancs
<b>Influence as</b> • <b>Service Provider</b> • <b>Community leader</b> • <b>Organisation</b>	A reduction in Chorley's overall CO2 emissions	6.2 tonnes per head of population 2005 <sup>1</sup>	5.89 tonnes per head of population by 2010	2015 – target 5.58	Sustainable Resources Community Strategy

<sup>1</sup> Excludes ETS and motorways

## Existing Council Targets

	Performance Indicator	Baseline	Interim Milestone	Target	Source of target
<b>Influence as</b> <ul style="list-style-type: none"> <li>• <b>Service Provider</b></li> <li>• <b>Community leader/Partnership</b></li> <li>• <b>Organisation</b></li> </ul>	Tonnes of CO2 per capita.	2004 10.24 tonnes (Current North West average per capita 9.04 tonnes)	-	2015 To be at or below North West Average	Sustainable Resources
<b>Influence as</b> <ul style="list-style-type: none"> <li>• <b>Service Provider</b></li> </ul>	Percentage of all developments over threshold hitting Code for Sustainable Homes and BREEAM standards.	None	2009/10 To be 90% Of approvals	2015/16 100%	Sustainable Resources
<b>Influence as</b> <ul style="list-style-type: none"> <li>• <b>Service Provider</b></li> <li>• <b>Community leader/partnership</b></li> </ul>	Percentage of household waste recycled.	2006/07 23.6%	2009/10 To be at least 25.5%	2015 Long term target for household waste to be recycled and composted to be 58%	Sustainable Resources
<b>Influence as</b> <ul style="list-style-type: none"> <li>• <b>Service Provider</b></li> <li>• <b>Community leader/partnership</b></li> </ul>	Percentage of household waste composted.	2006/07 20%	2009/10 To be at least 24.5%		Sustainable Resources
<b>Influence as</b> <ul style="list-style-type: none"> <li>• <b>Service Provider</b></li> <li>• <b>Community leader/partnership</b></li> </ul>	Reduction of waste to landfill		March 2010 reduction by 0.2%		Corporate Strategy
<b>Influence as</b> <ul style="list-style-type: none"> <li>• <b>Service Provider</b></li> </ul>	Percentage of households served by kerbside collection for recyclables.	2006/07 98%	-	2010 100%	Sustainable Resources
<b>Influence as</b> <ul style="list-style-type: none"> <li>• <b>Service Provider</b></li> <li>• <b>Community leader</b></li> </ul>	An increase in household recycling (including household waste recycled and household waste composted) in Chorley	44.47%	2009 49%	2010 50%	Sustainable Resources Community Strategy
<b>Influence as</b> <ul style="list-style-type: none"> <li>• <b>Service Provider</b></li> <li>• <b>Community leader</b></li> <li>• <b>Organisation</b></li> </ul>	Reduction of waste sent to landfill (Tonnes)	23,078	499 March 2008	22,816 March 2009	Sustainable Resources Community Strategy
<b>Influence as</b> <ul style="list-style-type: none"> <li>• <b>Service Provider</b></li> </ul>	Percentage of developments over threshold reducing carbon emissions at requisite level.	None	2009/10 To be 90% Of approvals	2015/16 100%	Sustainable Resources