

**Investment Projects 2017/18**

Investment Area (Revenue)	Investment Budgets c/fwd to 2017/18	Investment Agreed 2017/18	In-Year Changes 2017/18	Total Budget 2017/18	2017/18 Spend to Date	Committed to Date	2017/18 Balance	Forecast Outturn 2017/18	Forecast Balance Remaining
North West in Bloom	-	20,000		20,000	14,720	1,547	3,733	16,267	3,733
<b>Customer &amp; Digital</b>	-	20,000	-	20,000	14,720	1,547	3,733	16,267	3,733
Support to the VCFS Network	-	15,000		15,000	-	-	15,000	15,000	-
Support the food bank	-	15,000		15,000	-	-	15,000	15,000	-
Supporting communities to access grant funding	5,300			5,300	5,300	-	-	5,300	-
Chorley Public Service Reform Board work plan	21,900	15,000		36,900	3,763	-	33,137	36,900	-
Disabled and dementia online venue access guides	9,700			9,700	-	5,077	4,623	9,700	-
Develop Chorley's town and rural tourism economy	22,310			22,310	2,334	7,467	12,509	22,310	-
<b>Policy &amp; Governance</b>	59,210	45,000	-	104,210	11,397	12,544	80,269	104,210	-
Empty Homes Officer	9,540			9,540	-	-	9,540	-	9,540
Mediation service for Anti-Social Behaviour disputes	16,750			16,750	-	-	16,750	16,750	-
Development and delivery of community action plans	190,580		(5,720)	184,860	-	3,560	181,300	184,860	-
Replacement of CBC's Control Orders with Public Space Protection Orders	20,000			20,000	-	-	20,000	20,000	-
Connecting Communities through food	6,340			6,340	-	-	6,340	6,340	-
Community development and volunteering (Spice)	40,000			40,000	-	-	40,000	40,000	-
Free Swimming	-	7,000		7,000	-	-	7,000	-	7,000
16/17 year old drop in scheme	-	15,000		15,000	-	-	15,000	15,000	-
<b>Early Intervention</b>	283,210	22,000	(5,720)	299,490	-	3,560	295,930	282,950	16,540
Investigate opportunities to expand Chorley Markets	3,620			3,620	-	-	3,620	3,620	-
Town Centre & Steeley Lane Pilot Action Plans	126,210			126,210	-	126,210	-	126,210	-
Support the expansion of local businesses (BIG grant)	96,420	30,000		126,420	12,949	47,949	65,522	126,420	-
Business Start-up (Grant and Loan)	15,880	15,000		30,880	3,500	1,000	26,380	30,880	-
Choose Chorley Grants	179,400	37,000		216,400	6,000	105,895	104,505	216,400	-
Joint employment initiative with Runshaw College	15,000			15,000	(4,578)	-	19,578	(4,578)	19,578
Inward Investment delivery (Euxton Lane - Digital Health)	24,000			24,000	-	-	24,000	24,000	-
Deliver the Skills Framework	30,000	15,000		45,000	-	-	45,000	45,000	-
Vulnerable families employment project	3,250			3,250	-	-	3,250	3,250	-
Furthering Key Employment Sites	57,940			57,940	(266)	10,250	47,956	57,940	-
Choose Chorley Campaign	34,680			34,680	1,641	184	32,855	34,680	-
<b>Business Development &amp; Growth</b>	586,400	97,000	-	683,400	19,246	291,488	372,666	663,822	19,578
<b>TOTALS</b>	<b>928,820</b>	<b>184,000</b>	<b>(5,720)</b>	<b>1,107,100</b>	<b>45,363</b>	<b>309,139</b>	<b>752,598</b>	<b>1,067,249</b>	<b>39,851</b>

Note: Committed to Date includes grant approvals and other future committed expenditure that is not necessarily yet raised on the finance system