

**Slippage Requests to 2019/20**

<b>Directorate/Service</b>	<b>Details of Request</b>	<b>2018/19 £</b>
<b><u>Customer &amp; Digital</u></b>		
Waste & Streetscene	Work commissioned with Walker Tree Services	9,250
<b><u>Policy &amp; Governance</u></b>		
Communications & Events	Astley Hall staffing honorariums for 2019/20	16,000
Legal & Democratic Services	Legal Services maternity cover arrangements.	15,000
Performance & Partnerships	Human Resources - Training & Organisational Development	2,300
Transformation Management	Cyber Insurance Assessment required in 2019/20	6,000
Shared Financial Services	Chorley BC share of costs for Graduate Procurement Trainee post	38,750
<b><u>Early Intervention</u></b>		
Health & Wellbeing	Purchase of new SPIDs - Neighbourhood Priorities	6,000
Health & Wellbeing	Minor Disability Adaptations funding to reserve for use in future years.	21,620
Director of Early Intervention	Wholly-Owned Company Consultancy costs	30,000
<b><u>Business Development &amp; Growth</u></b>		
Employment Skills & Business Support	Chorley Future High Streets Application Support from Ekosgen	5,430
<b>Total</b>		<b>150,350</b>