

Investment Projects 2018/19

| Investment Area (Revenue) | Investment Budgets c/fwd to 2018/19 | Investment Agreed 2018/19 | In-Year Changes 2018/19 | Total Budget 2018/19 | 2018/19 Expenditure | Investment Budgets c/fwd to 2019/20 | Committed to Date | Budget Remaining |
|---|-------------------------------------|---------------------------|-------------------------|----------------------|---------------------|-------------------------------------|-------------------|------------------|
| North West in Bloom | - | 20,000 | | 20,000 | 17,119 | 2,880 | - | 2,880 |
| Support to the VCFS Network | - | 15,000 | | 15,000 | - | - | - | - |
| Support the food bank | - | 15,000 | | 15,000 | 15,000 | - | - | - |
| Supporting communities to access grant funding | - | 4,500 | | 4,500 | 4,500 | - | - | - |
| Chorley Public Service Reform Board work plan | 24,500 | | | 24,500 | 24,500 | - | - | - |
| Disabled and dementia online venue access guides | 4,620 | 5,000 | | 9,620 | - | - | - | - |
| Develop Chorley's town and rural tourism economy | 6,010 | | | 6,010 | 5,747 | - | - | - |
| Connecting Communities through food | 5,690 | | | 5,690 | - | 5,690 | - | 5,690 |
| Empty Homes Officer | 6,540 | | | 6,540 | - | - | - | - |
| Mediation service for Anti-Social Behaviour disputes | 1,030 | 14,000 | | 15,030 | 2,127 | 12,900 | - | 12,900 |
| Development and delivery of community action plans | 174,250 | | | 174,250 | 26,974 | 147,280 | | 147,280 |
| Public Space Protection Orders | 9,130 | | | 9,130 | 899 | - | - | - |
| Community development and volunteering (Spice) | - | 40,000 | | 40,000 | 34,288 | - | - | - |
| 16/17 year old drop in scheme | - | 15,000 | | 15,000 | 15,000 | - | - | - |
| Accommodation Finding Service | - | 30,000 | | 30,000 | 29,146 | - | - | - |
| Employability Support Programme | - | 65,000 | | 65,000 | - | 65,000 | 1,797 | 63,203 |
| Investigate opportunities to expand Chorley Markets | 3,620 | | | 3,620 | 3,620 | - | - | - |
| Town Centre & Steeley Lane Pilot Action Plans | 6,070 | | | 6,070 | 6,070 | - | - | - |
| Support the expansion of local businesses (BIG grant) | 102,380 | | | 102,380 | 6,220 | 96,160 | 55,729 | 40,431 |
| Business Start-up (Grant and Loan) | 14,440 | | | 14,440 | 11,296 | 3,150 | 869 | 2,281 |
| Choose Chorley Grants | 182,150 | | | 182,150 | - | 182,150 | 41,250 | 140,900 |
| Inward Investment delivery (Euxton Lane - Digital Health) | 24,160 | | (24,160) | 0 | - | - | - | - |
| Vulnerable families employment project | 3,250 | | | 3,250 | - | 3,250 | - | 3,250 |
| Furthering Key Employment Sites | 42,850 | | (42,850) | - | - | - | - | - |
| Choose Chorley Campaign | 32,480 | | | 32,480 | 3,003 | 29,470 | - | 29,470 |
| TOTALS | 643,170 | 223,500 | (67,010) | 799,660 | 205,509 | 547,930 | 99,645 | 448,285 |

Note: Committed to Date includes grant approvals and other future committed expenditure that is not necessarily yet raised on the finance system