

Appendix A Chorley UKSPF Investment Plan Summary

UKSPF Priority	UKSPF Intervention	Project	Lead	3 year Allocation	Cap/Rev	Output	Target	Outcome	Target
C&P	E1: Improvements to town centres & high streets	Town centre and high streets including vacant units and shop front improvements.	Council	400,00	Cap	Number of Commercial Buildings Developed or Improved	25	Improved perception of facilities / amenities	5%
C&P	E3: Creation of and improvements to local green spaces	Environmental Improvements including natural green initiatives.	Council	200,000	Rev	Amount of public realm created or improved (m2)	50	Improved perception of facilities / amenities	5%
C&P	E4: Enhancing existing cultural, historic & heritage institutions offer	Support renovations at Astley Hall and wider year round programme of events	Council	280,000	200,000 Cap 80,000 Rev	Number of amenities / facilities created or improved	1	Increased visitor numbers	2%
						Number of events/participatory programmes	30		
C&P	E6: Local arts, cultural, heritage & creative activities	Cultural grants and activities	Council - grants	30,000	Rev	Number of local events or activities supported	30	Increased visitor numbers	2%
C&P	E8: Campaigns to encourage visits and exploring of local area	Tourism Infrastructure, information points and place marketing.	Council	95,000	Rev	Number of people reached	120,000	Increased visitor numbers	2%
C&P	E9: Impactful volunteering and /or social action projects	Time Credits	Commissioned - Tempo	50,000	Rev	Number of volunteering opportunities supported	10,000	Volunteering numbers as a result of support	150
C&P	E11: Capacity Building & Infrastructure support local groups	Community and Partnership funding including community grants, delivery of Chorley and South Ribble Partnership Strategy and commissioning.	Chorley and South Ribble Partnership	460,000	Rev	Number of organisations receiving grants	60	Improved engagement numbers	10%
						Number of organisations receiving non-financial support	12		
						Number of organisations receiving financial support other than grants	5		

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C&P	E12: Community engagement schemes, local regeneration	Programme of targeted activity including social prescribing, family and young people link worker, home energy efficiency scheme, equalities and community engagement activities	Council – grants and capacity	609,385	Rev	Number of People Reached	750	Improved engagement numbers	10%
C&P	E14: Relevant Feasibility Studies	Feasibility studies to support future investment, possibly linked to climate change, net zero and green agenda.	Council	200,000	Rev	Number of feasibility studies supported	3	Increased number of projects arising from funded feasibility studies	100%
LB	E16: Open markets & town centre retail & service sector	Support for local service centres and independent traders linked to markets	Council	230,000	Rev	Number of enterprises receiving non-financial support	60	Increased footfall	5%
LB	E23: Strengthening local entrepreneurial ecosystems	Business support including access to specialist advice, low carbon initiatives, advice for start ups and entrepreneurs	Commissioned services	400,000	Rev	Number of enterprises receiving non-financial support	184	Number of enterprises with improved productivity	104
LB	E24: Training hubs, business support offers, incubators	Deliver economic strategy and enhance programme of direct business engagement	Council	300,000	Rev	Number of enterprises receiving non-financial support	130	Number of early stage firms which increase their revenue following support	50
LB	E30: Business support measures to drive employment growth	Business engagement and grant schemes linked to skills and jobs	Council - grants	650,000	300,000 Cap 350,000 Rev	Number of enterprises receiving non-financial support	30	Increased number of enterprises supported	5%
						Number of enterprises receiving grants	40		
						Number of enterprises receiving financial support other than grants	20		
P&S	E33: Employment support for economically inactive people	Employability provision	Council	140,000	Rev	Number of people receiving support to sustain employment	140	Number of people engaged in job searching following support	110

Note 1 - Total UKSPF incorporates capacity for management and service provision

Note 2 – Changes to outcome definitions will require percentage increases to be converted to numerical targets with baselines established